

EASTERN SHORE CAMPUS

36.02.04.01	Instruction		
	General Fund Appropriation....	1,038,739 1,034,810	
	Special Fund Appropriation....	709,621	
	Federal Fund Appropriation....	353,509	2,101,869 <u>2,097,940</u>
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36.02.04.02	Library		
	General Fund Appropriation....	399,946	
	Special Fund Appropriation....	1,400	401,346
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36.02.04.03	Student Services		
	General Fund Appropriation....	641,546	
	Special Fund Appropriation....	20,349	
	Federal Fund Appropriation....	398,878	1,060,773
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36.02.04.04	Plant Operation		
	General Fund Appropriation....	1,479,029	
	Special Fund Appropriation....	8,000	1,487,029
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36.02.04.05	Public Safety		
	General Fund Appropriation....	168,418	
	Special Fund Appropriation....	5,800	174,218
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36.02.04.11	1890 Agricultural Research		
	General Fund Appropriation....	22,293	
	Special Fund Appropriation....	67,950	
	Federal Fund Appropriation....	441,618	531,861
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36.02.04.14	Basic Research		
	General Fund Appropriation....	7,500	
	Federal Fund Appropriation....	7,500	15,000
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36.02.04.15	Intercollegiate Athletics		
	Special Fund Appropriation....		76,600
36.02.04.16	Auxiliary Enterprises		
	Special Fund Appropriation....	1,118,530	
	Federal Fund Appropriation....	94,622	1,213,152
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36.02.04.17	Special Instruction		
	Special Fund Appropriation....		32,000
36.02.04.18	Deferred Maintenance		